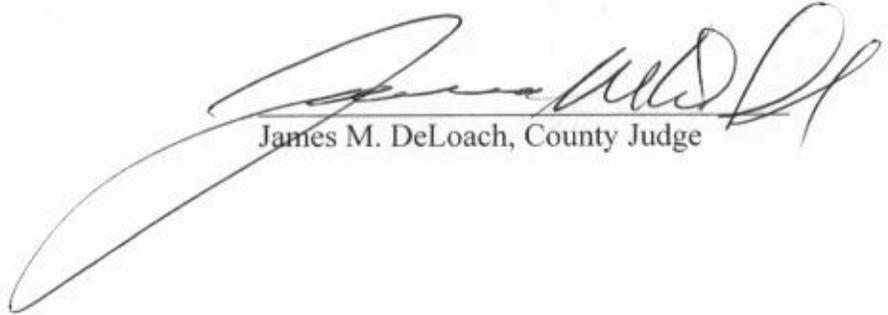


BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY 2025 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 22ND day of December, 2025, on a motion by DeBorja
and seconded by Shoet.


James M. DeLoach, County Judge

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge

Contact: Scott Say

Date: 12/22/2025

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5903-20	CPS-CUSTODIAL PARENTS	4,000.00	010-5010-5904-20	CPS-NON-CUSTODIAL PARE	4,000.00

\$ 4,000.00

\$ 4,000.00

\$
 5.00

\$
 5.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: _____ Extension _____

Contact: Brandon Albus _____

Date: 12/22/2025

It is requested that a Budget Amendment _____ Line Item Transfer _____ X _____
 be approved for the purpose of: _____

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5998-10	CONTINGENCY	33,500.00	010-5150-5510-80	DUES	113.00
010-5150-5201-80	SUPPLIES VEHICLE OPERATION	140.00	010-5150-5218-80	PROGRAM DEV	95.00
010-5150-5320-80	OPERATION	1,261.00	010-5150-5301-80	EQUIP OPERATION	154.00
010-5150-5205-80	NON-CAPITAL	850.00	010-5150-5501-80	TRAVEL	5,405.00
010-5150-5321-80	FUEL	515.00	010-5150-6000-80	CAPITAL OUTLAY	30,499.00

\$ 36,266.00

\$ 36,266.00

Date	Tran	Reference	Description	Amount	Vendor	Invoice
12/22/2025	A74991		SO-BASIC ALPR VAAS	4,644.00	2460	1411214866
09/08/2025	B99766	JE90731	SO-2026 3GCUKCED3TG106208	7,246.99		
01/24/2025	A66630	CHK: 062100	SO-REMODELING RECORDS ROOM	224.11	1787	LEWALLEN 010325
01/24/2025	B97592	88931	SO-REMODELING RECORD	224.11CR		
				4 records	11,890.99	

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF

Contact: Gary Maddox

Date: 12/22/2025

It is requested that a Budget Amendment
be approved for the purpose of:

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5170-5002-30	EMPLOYEE SAL	45,213.00	010-5170-5009-30	OVERTIME	21,637.00
010-5170-5401-30	TELEPHONE	10,140.00	010-5170-5003-30	PART TIME	23,576.00
010-5170-5201-30	SUPPLIES	1,852.00	010-5170-6010-30	CAP OUTLAY AUTO	8,573.00
010-5170-5210-30	POSTAGE	3,742.00	010-5170-5330-30	RADIO PURCHASES	12,319.00
010-5170-5270-30	INVESTIGATION	9,095.00	010-5170-5305-30	BUILDING MAINT	1,990.00
010-5170-527630	DARE	5,146.00	010-5170-5405-30	UTILITIES	1,264.00
			010-5170-5501-30	TRAVEL	5,763.00
			010-5170-5801-30	INSURANCE	66.00

\$ 75,188.00

\$ 75,188.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF

Contact: Gary Maddox

Date: 12/22/2025

It is requested that a Budget Amendment _____
 be approved for the purpose of: _____

Line Item Transfer X

Move funds from:

Move funds to:

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5171-5002-30	EMPLOYEE SALARY	41,924.00	010-5171-5009-30	OVERTIME	20,419.00
010-5171-5115-30	GROUP HOSPITAL	51,556.00	010-5171-5282-30	INMATE SUPPLIES	3,535.00
010-5171-5205-30	NON-CAPITAL	588.00	010-5171-5280-30	FOOD EXP KITCHEN	39,432.00
010-5170-5260-30	UNIFORMS	2,227.00	010-5171-5281-30	SUPPLIES	2,707.00
010-5171-5335-30	JAIL EQUIPMENT	2,617.00	010-5171-5305-30	BUILDING MAINT	14,427.00
010-5171-5510-30	DUES	500.00	010-5171-5310-30	SAVINS/VINE	2,336.00
010-5210-5998-10	CONTINGENCY	204,379.00	010-5171-5003-30	PART-TIME	1,968.00
			010-5171-5501-30	TRAVEL	8,547.00
			010-5171-5680-30	OUT OF COUNTY TRAVEL	134,780.00
			010-5171-5675-30	MEDICAL	70,527.00

